



Annual Work Plan

Country: Saudi Arabia

Project Title: Capacity Development of Princess Al Anood Center for Youth Development (Warif)
UNDAF Outcome(s): N/A
Expected CP Outcome(s): Inclusive Growth and Employment
Expected Output(s): Capacity of Warif Developed to carry out its mandate for promotion of volunteerism
Implementing Partner: Princess Al Anood Center for Youth Development (Warif)

Brief Description

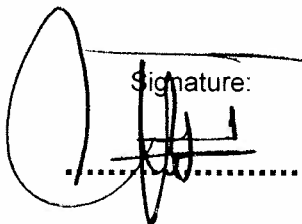
The project embraces three key outputs: 1) Warif's institutional capacity developed to deliver the organization's mandate on volunteerism with particular emphasis on youth volunteerism; 2) volunteerism niches explored, identified and verified in a national forum to reach a wide-ranging consensus; and 3) outreach prototype program developed.

This document is also considered as an extension of the project until 31 May 2015 due to unexpected delay in commencement of project activities.

Programme Period:	Three Years
Key Result Area (Strategic Plan)	Fostering inclusive participation
Atlas Award ID:	00082101
Start date:	01 June 2012
End Date:	31 May 2015
Management Arrangements	NIM

2014 AWP budget:	<u>80,000</u>
Total resources required	
Total allocated resources:	<u>150,000</u>
• Regular	_____
• Other:	_____
o Government	_____
Unfunded budget:	0.00
In-kind Contributions	

Agreed by Princess Al Anood Foundation:
 Dr. Yusuf Al-Huzaim
 Secretary-general of Princess Al Anood Foundation
 National Project Manager

Signature: 

Date:
1-6-2014

Agreed by UNDP:
 Mr. Firas Gharaibeh
 UNDP Resident Representative, a.i.

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I. ANNUAL WORK PLAN

Year: 2014

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount US\$
Output 1 A comprehensive capacity development program formulated to deliver the organization's mandate of promoting volunteerism <i>Baseline:</i> Warif established in 2011 with massive mandate and limited human resources <i>Indicators:</i> At least three themes targeted in the capacity development programme for potential focus of VWarif <i>Targets:</i> 1. Needs-assessment mission conducted and reported 2. Training manual developed	1. Assessment of institutional and individual capacities of Warif					Warif	WARIF	15,000	
	2. Report produced with a program for a successive phase					Warif	WARIF	10,000	
	3. Training packages and toolkits for both the staff and development partners					Warif	WARIF	5,000	
SUBTOTAL (FY2014)									30,000

Year: 2015

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount US\$
<p>Output 2 Volunteerism niches explored, identified and verified in a national forum to realize a wide-ranging consensus <i>Baseline:</i> Diverse studies conducted at national level on volunteerism <i>Indicators:</i> Domestic volunteerism niches explored with at least three lessons <i>Targets:</i> 1. Sociological study conducted to identify areas of potential volunteerism and challenges facing volunteerism within the national context 2. Twinning arrangements with at least two international institutions</p>	<p>1. Study conducted on the status of youth volunteerism and its challenges nationally</p>					Warif	PERLOC	25,000	
	<p>2. Survey conducted for international best practices</p>					Warif	PERINT	10,000	
	<p>3. Report produced combining national and international studies with recommendations for the national context</p>					Warif	PERLOC/PERINT	10,000	
	<p>4. Focus group to forge consensus on potential niches for volunteerism</p>					Warif	PERLOC	5,000	
SUBTOTAL (FY2015)								50,000	
PROJECT SUBTOTAL								80,000	